

List of investment projects for the period of implementation of RusHydro PJSC investment program and the plan for their financing for 2019-2023

1	Facility:	Project implementation phase*	Estimated capacity / length of network		Year start of construction	Year of project completion	Total cost of construction million roubles	Construction residual cost as of 01.01.2019** million roubles	Plan for capacity commissioning						Financing plan					
									2019	2020	2021	2022	2023	Total 2018-2022	2019	2020	2021	2022	2023	Total 2019-2023
									MW/Gkal/h					MW/Gkal/h	million roubles					million roubles
2	Z	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21	22	
1	Technical reconstruction and modernization	x	MW	-	-	-	-	-	42.50	36.00	33.00	25.50	26.70	163.70	26,120.26	27,734.44	26,855.97	26,411.06	25,102.36	132,224.10
2	DV priority projects	x	MW	-	-	-	69,166.41	22,938.22	246.00	-	-	-	-	246.00	22,270.80	667.42	0.00	0.00	0.00	22,938.22
			Gcal/h						200.00	-	-	-	-	200.00						
2.1	Construction of TPP in Sovetskaya Gavan	C	MW	126.00	2010	2020	33,799.55	15,810.77	126.00	-	-	-	-	126.00	15,143.35	667.42	0.00	0.00	0.00	15,810.77
			Gcal/h	200.00					200.00	-	-	-	-	200.00						
2.2	Construction of Sakhalinskaya SDPP-2 (1st stage)	C	MW	120.00	2011	2019	35,366.86	7,127.45	120.00	-	-	-	-	120.00	7,127.45	0.00	0.00	0.00	0.00	7,127.45
Z	Other	x	-	-	-	-	-	2,222.82	-	-	-	-	-	-	800.27	980.14	442.41	0.00	0.00	2,222.82
3.1	Completion of construction of Sayano-Shushensky GEC (completion)	C	-	-	2001	2021	4,667.18	2,222.82	-	-	-	-	-	-	800.27	980.14	442.41	0.00	0.00	2,222.82
	<b>TOTAL RusHydro PJSC investment program including priority projects</b>	x	MW						<b>288.50</b>	<b>36.00</b>	<b>33.00</b>	<b>25.50</b>	<b>26.70</b>	<b>409.70</b>	<b>49,191.33</b>	<b>29,382.01</b>	<b>27,298.38</b>	<b>26,411.06</b>	<b>25,102.36</b>	<b>157,385.14</b>
		x	Gcal/h						<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00</b>						

\* C - construction, P - engineering

\*\* in the projected prices for the respective years, million roubles including VAT, taking into account the projected financing in 2018