

List of investment projects for the implementation period of the RusHydro investment program and the plan for their financing for 2019

1	Facility	Project implementation phase*	Estimated capacity / length of network		Year of construction start	Year of project completion	Total construction cost **	Construction residual cost as of January 1, 2019**	Plan for capacity commissioning			Financing plan		
									approved by BD on December 25, 2018	Adjusted BP 2019	Δ (Adjusted – BD December 25, 2018)	approved by BD on December 25, 2018	Adjusted BP 2019	Δ (Adjusted – BD December 25, 2018)
									RUB million	RUB million	MW/Gcal/h	RUB million		
2	3	4	5	6	7	8	9	10	12	13	14	15	16	
1.	Technical reconstruction and modernization	x	MW	-	-	-	-	-	42.50	42.50	-	26,120.26	30,320.90	4,200.64
2.	Far East priority projects	x	MW	246.00	-	-	69,463.59	22,500.29	246.00	120.00	- 126.00	22,270.80	13,655.19	- 8,615.60
			Gcal/h	200.00					200.00	-	- 200.00			
2.1.	Construction of TPP in Sovetskaya Gavan	C	MW	126.00	2010	2021	33,820.80	15,413.43	126.00	-	- 126.00	15,143.35	6,587.97	- 8,555.39
			Gcal/h	200.00					200.00	-	- 200.00			
2.2.	Construction of Sakhalinskaya SDPP-2 (1st stage)	C	MW	120.00	2011	2020	35,642.79	7,086.86	120.00	120.00	-	7,127.45	7,067.23	- 60.22
3.	Other	x	-	-	-	-	4,667.18	2,219.45	-	-	-	800.27	664.72	- 135.55
3.1.	Completion of construction of Sayano-Shushensky GEC (completion)	C	-	-	2001	2021	4,667.18	2,219.45	-	-	-	800.27	664.72	- 135.55
TOTAL RusHydro investment program including priority projects		x	MW	246.00					288.50	162.50	- 126.00	49,191.33	44,640.82	4,550.51
		x	Gcal/h	200.00					200.00	-	- 200.00			

P if in accordance with the legislation on urban development: a construction permit is required for major construction (reconstruction) work funded by the investment project, and a construction permit for such major construction work has not been obtained; a construction permit is not required and the project documentation in relation to the major construction (reconstruction) work funded by the investment project has not been approved in accordance with the legislation on urban planning;

C if in relation to major construction (reconstruction) work funded by the investment project: in accordance with the legislation on urban planning, a construction permit has been issued, but the corresponding fixed asset has not been accepted by the electricity producer for accounting purposes; in accordance with the legislation on urban planning, a construction permit is not required and the project documentation for such major construction work has been approved, but the corresponding fixed asset is not accepted by the electricity producer for accounting purposes;

Z if the fixed assets and/or intangible assets funded by the investment project are accepted by the electricity producer for accounting purposes.

T if the investment project does not fund major construction (reconstruction) work in accordance with the legislation on urban planning and for the period before the reporting date, as part of the investment project, the electrical energy producer invested in fixed assets and/or intangible assets which, as of the reporting date, have not been accepted by the electricity producer for accounting purposes.

** in the projected prices for the respective years, RUB million, VAT included