

List of investment projects for the implementation period of the RusHydro investment program and the plan for their financing for 2020–2024

1	2	3	4		6	7	4	5	Plan for capacity commissioning						11	12	Financing plan					
									2020	2021	2022	2023	2024	Total 2020–2024			2020	2021	2022	2023	2024	Total 2020–2024
of the Board of Directors as of September 20, 2019 (Minutes No. 295 as of September 23, 2019)																						
RUB million																						
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1	Technical reconstruction and modernization	x	MW	-	-	-	-	-	15,00	27,50	20,00	21,20	49,70	133,40	30 320,90	26 925,75	27 803,05	29 222,26	28 760,17	25 100,38	137 811,61	
2	Far East priority projects	x	MW	-	-	-	69 463,59	22 500,29	126,00	-	-	-	-	126,00	13 655,19	8 017,73	827,38	0,00	0,00	0,00	8 845,10	
			Gcal/h	-	-	-			200,00	-	-	-	-	200,00								
2.1	Construction of TPP in Sovetskaya Gavan	C	MW	126,00	2010	2021	33 820,80	15 413,43	126,00	-	-	-	-	126,00	6 587,97	7 998,09	827,38	0,00	0,00	0,00	8 825,47	
			Gcal/h	200,00					200,00	-	-	-	-	200,00								
2.2	Construction of Sakhalinskaya SDPP-2 (1st stage)	C	MW	120,00	2011	2020	35 642,79	7 086,86	-	-	-	-	-	-	7 067,23	19,64	0,00	0,00	0,00	0,00	19,64	
3	Other	x	-	-	-	-	4 667,18	2 219,45	-	-	-	-	-	-	664,72	1 016,29	538,43	0,00	0,00	0,00	1 554,73	
3.1	Completion of construction of Sayano-Shushensky GEC (completion)	C	-	-	2001	2021	4 667,18	2 219,45	-	-	-	-	-	-	664,72	1 016,29	538,43	0,00	0,00	0,00	1 554,73	
	TOTAL RusHydro investment program, including priority projects	x	MW	246					141,00	27,50	20,00	21,20	49,70	259,40	44 640,82	35 959,77	29 168,86	29 222,26	28 760,17	25 100,38	148 211,44	
		x	Gcal/h	200					200,00	-	-	-	-	200,00								

* C = construction
** In the projected prices for the respective years, RUB million, VAT included